

2. Budget and Programme

S. No.	Item	Details of disclosure For 2019-20	Remarks/Reference Points (Fully met/partially met/not met. Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	11390.23 (Rupees in lakhs)
		(ii) Budget for each agency and plan & programmes	Do
		(iii) Proposed expenditures	Do
		(iv) Revised budget for each agency, if any	--
		(v) Report on disbursements made and place where the related reports are available	IMPACT Software
2.2	Foreign and domestic tours (F.No. 1/8/2012-IR dt. 11.9.2012)	(i) Budget	2 Lakhs

~~S.O. (F&A)~~

~~CoFA~~

CoA

09/01/2020

[Signature]

2019-2020(till Dec'19)	
CSIR GRANT	6766.160 Lakhs
EXTERNAL CASH FLOW	1784.599 Lakhs
Total Allocation	8550.759 Lakhs

Budget allocations for the year 2018-2019

2018-2019	
CSIR GRANT	7454.328 Lakhs
EXTERNAL CASH FLOW	971.290 Lakhs
Total Allocation	8425.618 Lakhs

Budget allocations for the year 2017-2018

2017-2018	
CSIR GRANT	6873.899 Lakhs
EXTERNAL CASH FLOW	3018.553 Lakhs
Total Allocation	9892.452 Lakhs

Budget allocations for the year 2016-2017

2016-2017	
PLAN	4298.594 Lakhs
NON-PLAN	2752.470 Lakhs
Total Allocation	7051.064 Lakhs

Budget allocations for the year 2015-2016

2015-2016	
PLAN	4950.159 Lakhs
NON-PLAN	3212.485 Lakhs
Total Allocation	8162.644 Lakhs

Budget allocations for the year 2014-2015

2014-2015	
PLAN	3284.640 Lakhs
NON-PLAN	2940.760 Lakhs
Total Allocation	6225.400 Lakhs

P. S. S.
9/1/2020

